



Law Enforcement Trust Fund FDLE Confiscated

Goals

To accurately account for and utilize funds and/or property seized in accordance with Florida Contraband Forfeiture Act.

Traditionally, these funds are used by the Police Department to procure state-of-the-art equipment. These funds support the Department's continued focus on computerization of information systems and the enhancement of anti-drug and crime prevention strategies.

Objectives

Monies obtained are utilized to fund various Police Department efforts to improve its quality of service to the community. The areas of emphasis are communication equipment, specialized vehicles, firearms, research and procurement of less lethal equipment, and related safety mechanisms.

Major Functions and Activities

In accordance with Florida Statutes 932.7055(9)(c), confiscated revenues are not permitted to be budgeted until they have been awarded to the City's Police Department by a court having jurisdiction over the matter.

The Florida Statutes also stipulate that if the Police Department acquires at least \$15,000 within a fiscal year. It must expend or donate no less than 15 percent of such proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s). The Police Department has the discretion to determine which program(s) will receive the designated proceeds.

The proceeds and interest received under this program may not be used to meet normal operating expenses of the law enforcement agency.

Funds are to be used to upgrade the Department's records management, specialized vehicles, computerized information systems, and training facilities.

The City does not utilize funds received under this program to pay for salaries and benefits for law enforcement personnel.

Budget Highlights

Continued to increase the allocation of funds for the construction of the new training/administration facility. This building will house the Training Unit along with all its classrooms and training equipment.

Accomplishments

Donated \$2,500 to Broward County Crime Stoppers program.

Purchased Tasers for the new School Resource Officers (SROs). These Tasers will ensure that the new SROs are outfitted with the less-lethal equipment also assigned to all sworn Police personnel.

Began construction of a new building at the Police training facility and gun range. This new building will house the Training Unit along with all its classrooms and training equipment.

Purchased new vehicles and related equipment for the department's Burglary Suppression Team.

Law Enforcement Trust Fund FDLE Confiscated Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent for drug and crime prevention	\$50,000	\$22,514	\$70,295	\$18,163	\$11,553	\$6,438
Funds spent on equipment and building improvements	\$217,118	\$171,080	\$63,612	\$87,077	\$231,507	\$17,521

Law Enforcement Trust Fund FDLE Confiscated - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Fines & Forfeitures	221,145	65,449	-	-
Investment Income	15,063	10,702	27,000	11,000
Appropriated Fund Balance	-	-	991,244	-
Beginning Surplus	-	-	221,060	17,544
Total	236,208	76,151	1,239,304	28,544

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating				
Professional Services	1,215	-	12,951	-
Travel Per Diem	-	-	6,176	-
Other Current Charges and Obligation	-	-	5,000	-
Operating Supplies	125,962	128,896	45,250	6,438
Operating Subtotal	127,177	128,896	69,377	6,438
Capital				
Buildings	-	29,326	857,194	17,521
Machinery and Equipment	217,118	34,286	307,309	-
Capital Subtotal	217,118	63,612	1,164,503	17,521
Grants and Aid				
Aids to Private Organizations	-	4,585	5,424	4,585
Grants and Aid Subtotal	-	4,585	5,424	4,585
Total	344,294	197,093	1,239,304	28,544